

PROJECT	PROJECT NAME	DESCRIPTION	STATUS	START DATE	END DATE	PERCENTAGE	ACTUAL COST	BUDGETED COST	ACTUAL REVENUE	BUDGETED REVENUE	ACTUAL PROFIT	BUDGETED PROFIT	ACTUAL RISK	BUDGETED RISK	ACTUAL COMPLIANCE	BUDGETED COMPLIANCE	ACTUAL INNOVATION	BUDGETED INNOVATION	ACTUAL SUSTAINABILITY	BUDGETED SUSTAINABILITY	ACTUAL SOCIAL IMPACT	BUDGETED SOCIAL IMPACT	ACTUAL ENVIRONMENTAL IMPACT	BUDGETED ENVIRONMENTAL IMPACT	ACTUAL ECONOMIC IMPACT	BUDGETED ECONOMIC IMPACT	ACTUAL POLITICAL IMPACT	BUDGETED POLITICAL IMPACT	ACTUAL CULTURAL IMPACT	BUDGETED CULTURAL IMPACT	ACTUAL COMMUNITY IMPACT	BUDGETED COMMUNITY IMPACT
Project A	Project A Name	Project A Description	Active	2023-01-01	2023-12-31	100%	1000000	1000000	1000000	1000000	0	0	Low	Low	Compliant	Compliant	Innovative	Innovative	Sustainable	Sustainable	Positive	Positive	Minimal	Minimal	High	High	Neutral	Neutral	Positive	Positive	Low	Low
Project B	Project B Name	Project B Description	Completed	2022-01-01	2022-12-31	100%	500000	500000	500000	500000	0	0	Medium	Medium	Compliant	Compliant	Standard	Standard	Standard	Standard	Neutral	Neutral	Minimal	Minimal	Low	Low	Neutral	Neutral	Neutral	Neutral	Low	Low
Project C	Project C Name	Project C Description	On Hold	2023-03-01	2023-12-31	50%	200000	400000	200000	400000	200000	0	High	High	Non-Compliant	Compliant	Standard	Standard	Standard	Standard	Neutral	Neutral	Minimal	Minimal	Low	Low	Neutral	Neutral	Neutral	Neutral	Low	Low
Project D	Project D Name	Project D Description	Planned	2024-01-01	2024-12-31	0%	300000	300000	0	0	0	0	Low	Low	Compliant	Compliant	Innovative	Innovative	Sustainable	Sustainable	Positive	Positive	Minimal	Minimal	High	High	Neutral	Neutral	Positive	Positive	Low	Low

Project ID	Project Name	Phase	Start Date	End Date	Status	Owner	Manager	Team	Budget	Actual	Variance	Risk	Notes
PROJ001	Phase 1 - Planning	Phase 1 - Planning	2023-01-01	2023-03-31	Completed	John Doe	Jane Smith	Team Alpha	\$1,000,000	\$1,000,000	\$0	Low	Completed on time and within budget.
PROJ002	Phase 2 - Design	Phase 2 - Design	2023-04-01	2023-06-30	On Track	John Doe	Jane Smith	Team Alpha	\$1,500,000	\$1,450,000	-\$50,000	Low	Minor delays in vendor selection, but overall on track.
PROJ003	Phase 3 - Development	Phase 3 - Development	2023-07-01	2023-09-30	On Track	John Doe	Jane Smith	Team Alpha	\$2,000,000	\$2,000,000	\$0	Low	Development progress is excellent.
PROJ004	Phase 4 - Testing	Phase 4 - Testing	2023-10-01	2023-12-31	On Track	John Doe	Jane Smith	Team Alpha	\$1,000,000	\$1,000,000	\$0	Low	Testing phase is proceeding as planned.
PROJ005	Phase 5 - Deployment	Phase 5 - Deployment	2024-01-01	2024-03-31	On Track	John Doe	Jane Smith	Team Alpha	\$1,000,000	\$1,000,000	\$0	Low	Deployment is scheduled for Q1 2024.
PROJ006	Phase 6 - Maintenance	Phase 6 - Maintenance	2024-04-01	Ongoing	On Track	John Doe	Jane Smith	Team Alpha	\$500,000	\$500,000	\$0	Low	Post-launch support is being provided.
PROJ007	Phase 7 - Review	Phase 7 - Review	2024-06-01	2024-06-30	Planned	John Doe	Jane Smith	Team Alpha	\$100,000	\$100,000	\$0	Low	Final project review is scheduled.